

	A	B	C
1	Whitman-Hanson RSD Assessment Worksheet		
2	FY 2022 DRAFT Assessments		
3			
4	Proposed Budget		\$57,572,579.40
5	Less Transportation		(\$1,715,000.00)
6	Less High School Debt Service		(\$705,300.00)
7	Less Hanson Technology & HVAC Debt Service		(\$140,269.46)
8	TOTAL		\$55,012,009.94

	A	B	C	D	E	F
1	Step 1		Local Receipts			
2	Budget		55,012,009.94			
3	Less E&D		0.00			
4	Less Interest Income		(20,000.00)			
5	Less Medicaid Reimbursement		(100,000.00)			
6	Less Circuit Breaker Aid		(600,000.00)			
7	Less Estimated School Choice Receiving Tuition		(246,509.00)	Proposed Cherry Sheet Numbers		
8	Less Charter School Reimbursements		(124,969.00)	Proposed Cherry Sheet Numbers		
9	Less Chapter 70		(24,882,540.00)	Proposed Cherry Sheet Numbers		
10	Plus Estimated Special Education		0.00	Included in Budget		
11	Plus School Choice Sending Tuition		0.00	Included in Budget		
12	Plus Charter School Sending Tuition		0.00	Included in Budget		
13	TOTAL NET SCHOOL SPENDING BUDGET		29,037,991.94	(25,974,018.00)		
14						
15	Step 2					
16						
17	NET SCHOOL SPENDING BUDGET		29,037,991.94			
18	Less Hanson Required Minimum Contribution		(9,656,227.00)	Preliminary DESE Numbers		
19	Less Whitman required Minimum Contribution		(11,494,665.00)	Preliminary DESE Numbers		
20			0.00			
21	TOTAL ADDITIONAL TO BE ASSESSED		7,887,099.94	21,150,892.00	Total Minimum Contribution	
22						
23	Step 3					
24						
25	Not Applicable					
26						
27	Step 4					
28						
29	Additional Amount To Be Assessed		7,887,099.94			
30	Hanson Assessment	39.34%	3,102,785.12			
31	Whitman Assessment	60.66%	4,784,314.82			
32		0.00%	0.00			
33	TOTAL ADDITIONAL TO BE ASSESSED		7,887,099.94			
34						
35	Step 5					
36						
37	Transportation		1,715,000.00			
38	Less Estimated State Aid & Non Mandated Bussing		(1,226,971.00)	State Aid = 697,269 : Non-Mandated = 529,702		
39	Total Net Transportation Budget		488,029.00			
40						
41	Transportation Assessment					
42	Hanson Assessment	39.34%	191,990.61			
43	Whitman Assessment	60.66%	296,038.39			
44		0.00%	0.00			
45	TRANSPORTATION ASSESSMENT		488,029.00			
46						
47	Step 6					
48						
49	Non Mandated Transportation		529,702.00			
50			529,702.00			
51						
52						
53	Hanson Assessment		117,956.00	Ridership		
54	Whitman Assessment		411,746.00	Ridership		
55			0.00			
56	Non-Mandated Transportation Assessment		529,702.00			
57						
58						

	A	B	C	D	E	F
59						
60						
61						
62	Step 7					
63						
64	High School Construction Assessment		705,300.00			
65	Hanson Assessment	39.34%	277,465.02	PLUS Tech & HVAC	140,269.46	
66	Whitman Assessment	60.66%	427,834.98			
67		0.00%	<u>0.00</u>			
68	Total High School & Hanson Technology		705,300.00		140,269.46	
69						
70	TOTAL CAPITAL ASSESSMENTS		845,569.46			
71						
72	Step 8					
73						
74	Total Assessments from Steps 2, 4, 5, & 6					
75			FY	Operating & Mand Tra	Non Mandated	Total
76	Hanson Assessment		13,068,958.72	12,951,002.72	117,956.00	13,068,958.72
77	Whitman Assessment		16,986,764.22	16,575,018.22	411,746.00	16,986,764.22
78			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00
79	TOTAL OPERATING ASSESSMENTS		30,055,722.94	29,526,020.94	529,702.00	
80					30,055,722.94	
81						
82	Total Assessments from Steps 7					
83			FY			
84	Hanson Assessment		417,734.48			
85	Whitman Assessment		427,834.98			
86			<u>0.00</u>			
87	TOTAL CAPITAL ASSESSMENTS		845,569.46			
88						
89	Total Assessments from Steps 2, 4, 5, 6 & 7					
90			FY			
91	Hanson Assessment		13,486,693.20			
92	Whitman Assessment		17,414,599.20			
93			<u>0.00</u>			
94	TOTAL ASSESSMENTS - OPERATING & CAPITAL		30,901,292.40			

**Whitman-Hanson RSD Draft Assessments
Statutory Method
FY 2022**

Budget: \$57,572,579.40	Hanson	Whitman	TOTAL	Assessment
Operating Assessment	13,068,958.72	16,986,764.22	30,055,722.94	
Less Non-Mandated Transportation	(117,956.00)	(411,745.00)	(529,701.00)	
Operating	12,951,002.72	16,575,019.22	29,526,021.94	Operating
Non-Mandated Busing	117,956.00	411,745.00	529,701.00	Non-Mandated Busing
Capital - High School	277,465.02	427,834.98	705,300.00	Capital - High School
Capital - HVAC	140,269.46	0.00	140,269.46	Capital - HVAC
TOTAL	13,486,693.20	17,414,599.20	30,901,292.40	30,901,292.40